

To: Council

From: Office of the City Manager

Date: June 10, 2025

2024 Annual Report

• **RECOMMENDATION:**

THAT the 2024 Annual Report be approved.

• PURPOSE:

The purpose of this report is to seek Council approval for the 2024 Annual Report (Attachment A).

BACKGROUND:

The *Community Charter* requires that municipalities prepare an Annual Report prior to June 30 and make the report available for public inspection for at least 14 days prior to the open meeting where the Annual Report is presented to Council. The annual report must include the following:

- The audited financial statements for previous year
- Tax exemptions for previous year
- A report on services and operations for previous year
- A progress reporting on previously stated objectives of the objectives and measures for previous year
- Any declarations of disqualification in previous year under Section 111 of the *Community Charter,* including identification of the Council member
- Objectives and measures for current and following year

Other information Council considers advisable.

DISCUSSION:

The Annual Report is a local government accountability report. The report highlights the City's strategic goals, achievements, future priorities and the City's financial position. The City's 2024 Annual Report was posted on the City website on June 9, 2025 for public comment. Public Notice for the 2024 Annual Report was published in both the Delta Optimist and North Delta Reporter on June 12, 2025. As at the date of this report, the City has not received any comments from the public.

Implications:

Financial Implications – The audited financial statements for the year ended December 31, 2024 were approved at the May 5, 2025 Regular Meeting of Council. The audit was completed by PricewaterhouseCoopers LLP and in its unqualified opinion confirmed that the financial statements were fairly stated in all material respects.

Interdepartmental Implications - The 2024 Annual Report presented to Council is a collaborative effort among all City departments.

CONCLUSION:

The 2024 Annual Report as presented meets the requirements of the Community Charter and therefore staff recommend its approval.

Donný van Dýk City Manager

This report has been prepared in consultation with the following listed department.

Concurring Department		
Department	Name	Signature
Finance	Navin Chand	NC

• ATTACHMENT:

A. 2024 Annual Report

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