

2026 CAPITAL PLAN

ROADS - 7

Transit Infrastructure Improvements

Project Scope:

This program consists of transit infrastructure and accessibility improvements which includes, but is not limited to, bus stop upgrades, shelters and benches, wheelchair ramps, and installation or replacement of concrete bus pads. High-usage transit stops are slated for improvement, with locations prioritized based on ridership.

Funding Sources:

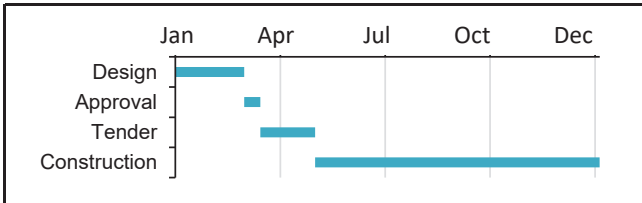
Tax Draw (Roads)	\$375,000
Tax Draw (Roads-NRIP)	\$100,000
TransLink (TRRIP)	\$75,000
Project Total	\$550,000

Location:

Annual Capital Cost Impact Upon Completion (Op Costs):

\$45,000

Schedule:



Estimated Completion:

Approvals Required:

Project Work / Construction Performed by:

City Crew	<input checked="" type="checkbox"/>	External Contractor	<input checked="" type="checkbox"/>
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Project Costs:

Bus Shelters	\$315,000
Bus Benches	\$85,000
Bus Stop Accessibility Improvements	\$150,000
Total 2026 Project Costs:	\$550,000

2025 Capital Plan: \$650,000

Project Rationale:

To enhance the safety, accessibility, and comfort of public infrastructure for all road users, and encourage mobility challenged users to use transit facilities.

Goals and Priorities:

- Build Housing & Grow Sustainably
- Lead Responsibly
- Create a More Vibrant Community
- Enhance Recreation Facilities
- Build an Inclusive & Safe Community

Project Priority:

- Vital
- Essential
- Strategic
- Optimal
- Discretionary

Program Overview:

The objectives of the Transit Infrastructure Improvements Program are to construct concrete bus pads at existing bus stops and provide wheelchair accessibility and bus shelters/benches.

TCA / non-TCA:

TCA
 non-TCA

2026 CAPITAL PLAN

ROADS - 13

Industrial Areas Infrastructure Improvements

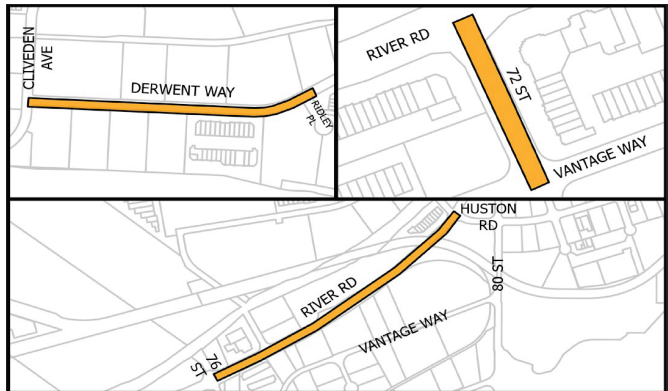
Project Scope:

This program includes infrastructure improvements in industrial areas. The 2026 program includes paving on 72 Street between River Road and Vantage Way, design and construction of protected cycle lanes along River Road from 76 Street to Huston Road, bus shelters and benches installations on selected high-usage transit stops, and a new sidewalk along Derwent Way from Cliveden Avenue to Ridley Place.

Funding Sources:

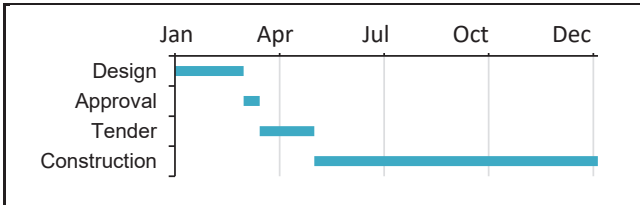
Tax Draw (Roads)	\$135,500
Tax Draw (Roads-NRIP)	\$835,000
DCC (R-014)	\$111,500
TransLink (BICCs)	\$554,000
TransLink (WITT)	\$185,000
Project Total	\$1,821,000

Location:



Annual Capital Cost Impact Upon Completion (Op Costs):
\$5,000

Schedule:



Estimated Completion:

Approvals Required:

Project Work / Construction Performed by:

City Crew	<input checked="" type="checkbox"/>	External Contractor	<input checked="" type="checkbox"/>
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Project Costs:

Paving - 72 Street (River Road to Vantage Way)	\$247,000
River Road Protected Cycle Lanes (76 Street to Huston Road)	\$1,004,000
Bus Shelters & Benches	\$200,000
Sidewalk - Derwent Way (Cliveden Avenue to Ridley Place)	\$370,000
Total 2026 Project Costs:	\$1,821,000

2025 Capital Plan: \$0

Project Rationale:

Many of Delta's industrial areas were developed without sidewalks and over time pavement conditions have worsened. Many workers rely on public transit and there is a need to provide improved infrastructure such as sidewalk, cycle lanes, transit stop enhancements and roadway rehabilitation.

Goals and Priorities:

- Build Housing & Grow Sustainably
- Lead Responsibly
- Create a More Vibrant Community
- Enhance Recreation Facilities
- Build an Inclusive & Safe Community

Project Priority:

- Vital
- Essential
- Strategic
- Optimal
- Discretionary

Program Overview:

The Industrial Areas Infrastructure Improvements program has a local area focus on providing improved transportation infrastructure for Tilbury, Annacis Island and Boundary Bay industrial areas. Improvements include pedestrian and cycling infrastructure, transit stop amenities and roadway rehabilitation projects.

TCA / non-TCA:

- TCA
- non-TCA