

Item	Main Proponents	Budget
Baseball Fields	WhiteStar Property Services Ltd.	2,300,000
Building Envelope, Cladding, Finishing, Masonry, Mass Timber and Roofing	Awards pending	17,400,000
Concrete	Mardina Construction Ltd	8,900,000
Construction Management Fee	Unitech Construction Management Ltd	2,900,000
Contracting Conditions*	Unitech Construction Management Ltd	7,000,000
Design Costs, Soft Costs, Insurance	Dialog & Carscadden Architecture, DIG Geotechnical	7,600,000
Earthwork, Utilities	DSM Excavating & Contracting Ltd., Utilities pending	4,500,000
Electrical and Elevators	Protec Installations Group, Otis Canada Inc.	13,200,000
Furnishing, Fixtures & Equipment	To be determined	3,100,000
Future Work (Demolition, HUB Fieldhouse, Landscaping, Paving)	To be determined	4,200,000
Mechanical	Four Lakes Mechanical Ltd.	30,000,000
Other Costs (Contingency, Staffing, finishing etc)	To be determined	10,600,000
Structural	Impact Ironworks Ltd.	13,500,000
Waterslide and Pool Accessories	WhiteWater West, Acapulco Pools Limited	1,100,000
Windows and Doors	Awards pending	3,700,000
Grand Total		130,000,000

**Includes flow through costs to site general contracting provision such as site trailers, security, traffic control and fencing. (administered by Unitech)*