



# City of Delta

## Committee of the Whole

### Meeting Minutes

**October 30, 2025, 7:00 p.m.  
Council Chamber, Delta City Hall  
4500 Clarence Taylor Crescent, Delta, BC**

Members Present: Mayor George V. Harvie  
Councillor Rod Binder  
Councillor Daniel Boisvert  
Councillor Jessie Dosanjh  
Councillor Alicia Guichon  
Councillor Jennifer Johal  
Councillor Dylan Kruger

Staff Present: Marcy Sangret, Deputy City Manager  
Michelle Jansson, City Clerk  
Guy McKintuck, Fire Chief  
Harj Sidhu, Chief Constable  
Navin Chand, General Manager, Finance  
Steven Lan, General Manager, Engineering  
Doreann Mayhew, General Manager, Development  
Josh Turner, General Manager, Parks, Recreation & Culture  
Larry Rourke, General Manager, Human Resources  
Mike Brotherston, Director, Corporate Services  
Jim Bauer, Director, Facilities & Major Projects

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#### 1. **CALL TO ORDER**

Mayor Harvie called the meeting to order at 7:00 p.m.

#### 2. **LAND ACKNOWLEDGEMENT**

Mayor Harvie acknowledged that this meeting took place on the shared, traditional, ancestral, and unceded territories of the scəw' aθən (Tsawwassen), xʷməθkʷəy̓ əm, (Musqueam) and other Coast Salish Peoples and extended appreciation to these, First Nations for the opportunity to hold this meeting here today.

**3. AGENDA ENDORSEMENT**

MOVED BY: Cllr. Binder  
SECONDED BY: Cllr. Johal

THAT the agenda for the October 30, 2025 Committee of the Whole meeting be endorsed.

CARRIED UNANIMOUSLY

**4. RESOLUTION TO RESOLVE INTO COMMITTEE OF THE WHOLE**

MOVED BY: Cllr. Kruger  
SECONDED BY: Cllr. Guichon

THAT Council resolve into Committee of the Whole (7:01 p.m.).

CARRIED UNANIMOUSLY

**5. RESOLUTION TO ENDORSE THE AGENDA OF THE COMMITTEE OF THE WHOLE**

MOVED BY: Cllr. Johal  
SECONDED BY: Cllr. Dosanjh

THAT Council endorse the agenda of the Committee of the Whole.

CARRIED UNANIMOUSLY

**6. 2026 DRAFT FINANCIAL PLAN**

With the aid of a PowerPoint presentation, staff presented the draft 2026 Capital Plan, outlining planned investments to maintain and enhance City infrastructure and services. Staff confirmed the plan prioritizes the renewal of aging infrastructure, including roads, utilities, and parks, based on asset conditions, risk assessments, and community needs.

Staff discussed the Facilities and Major Projects budget highlighting the Winskill Renewal Project scheduled to open in Spring 2028. Staff spoke to how facilities are assessed through asset management plans which examine the state, condition, use, and risk factors of existing facilities.

Staff outlined upcoming Engineering projects aimed at addressing community infrastructure and service needs, including utility upgrades, pump stations, sidewalks, multi-use pathways, transit accessibility and improvements. Staff emphasised the priorities identified through the Community Satisfaction Survey, including a strong focus on road rehabilitation, transit infrastructure, and pedestrian safety enhancements.

Staff from Parks, Recreation and Culture, highlighted the Parks Recreation and Culture Master Plan, capital asset renewal within parks, including playground updates, lighting renewals, drainage, and synthetic field renewals etc. Staff highlighted 2026 upcoming projects including, upgrades to Annieville Park, Ladner Waterfront Revitalization, Cromie Park field and netting improvements, and expanded pickleball courts at Dennison Park.

Staff concluded by highlighting continued investments in information technology and essential Engineering Operations and fleet replacements to ensure reliable and efficient City services. The draft 2026 Capital Plan is structured to sustain high service levels, support asset renewal, and enhance community amenities for the future.

**7. RESOLUTION TO RISE FROM COMMITTEE OF THE WHOLE**

MOVED BY: Cllr. Dosanjh

SECONDED BY: Cllr. Boisvert

THAT the Committee of the Whole rise and report.

CARRIED UNANIMOUSLY

**8. RESOLUTION TO ADOPT ACTIONS OF THE COMMITTEE OF THE WHOLE**

MOVED BY: Cllr. Binder

SECONDED BY: Cllr. Boisvert

THAT Council adopt the actions of the Committee of the Whole.

CARRIED UNANIMOUSLY

**9. ADJOURNMENT**

MOVED BY: Cllr. Binder

SECONDED BY: Cllr. Dosanjh

THAT the meeting adjourn (7:51 p.m.).

CARRIED UNANIMOUSLY

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George V. Harvie  
Mayor

**CERTIFIED CORRECT**

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Michelle Jansson, CMC  
City Clerk