



# City of Delta

## Committee of the Whole

### Meeting Minutes

**October 29, 2025, 7:00 p.m.  
Theatre, North Delta Centre for the Arts  
11425 – 84 Avenue, Delta, BC**

Members Present: Mayor George V. Harvie  
Councillor Rod Binder  
Councillor Daniel Boisvert  
Councillor Jessie Dosanjh  
Councillor Alicia Guichon  
Councillor Jennifer Johal  
Councillor Dylan Kruger

Staff Present: Marcy Sangret, Deputy City Manager  
Michelle Jansson, City Clerk  
Guy McKintuck, Fire Chief  
Harj Sidhu, Chief Constable  
Navin Chand, General Manager, Finance  
Steven Lan, General Manager, Engineering  
Doreann Mayhew, General Manager, Development  
Josh Turner, General Manager, Parks, Recreation & Culture  
Larry Rourke, General Manager, Human Resources  
Mike Brotherston, Director, Corporate Services  
Jim Bauer, Director, Facilities & Major Projects

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#### 1. CALL TO ORDER

Mayor Harvie called the meeting to order at 6:52 p.m.

#### 2. LAND ACKNOWLEDGEMENT

Mayor Harvie acknowledged that this meeting took place on the shared, traditional, ancestral, and unceded territories of the scəw' aθən (Tsawwassen), xʷməθkʷəy̓ əm, (Musqueam) and other Coast Salish Peoples and extended appreciation to these, First Nations for the opportunity to hold this meeting here today.

**3. AGENDA ENDORSEMENT**

MOVED BY: Cllr. Johal  
SECONDED BY: Cllr. Boisvert

THAT the agenda for the October 29, 2025 Committee of the Whole meeting be endorsed.

CARRIED UNANIMOUSLY

**4. RESOLUTION TO RESOLVE INTO COMMITTEE OF THE WHOLE**

MOVED BY: Cllr. Binder  
SECONDED BY: Cllr. Boisvert

THAT Council resolve into Committee of the Whole (6:53 p.m.)

CARRIED UNANIMOUSLY

**5. RESOLUTION TO ENDORSE THE AGENDA OF THE COMMITTEE OF THE WHOLE**

MOVED BY: Cllr. Boisvert  
SECONDED BY: Cllr. Guichon

THAT Council endorse the agenda of the Committee of the Whole.

CARRIED UNANIMOUSLY

*Cllr. Kruger joined the meeting (6:55 p.m.).*

**6. 2026 DRAFT FINANCIAL PLAN**

With the aid of a PowerPoint presentation, staff introduced the draft 2026 Financial Plan and spoke to the public engagement process, highlighting that feedback was gathered through the Community Satisfaction Survey, LetsTalkDelta, and in person at various community events. Staff advised that an overall property tax increase of 2.9% is proposed for 2026.

Staff then introduced the General Operating Plan and invited representatives from each department to provide additional information on their respective budgets.

Staff spoke to the Delta Fire & Emergency Services budget, providing an overview of the department's staffing and operations, and highlighted statistics related to call volume, patient assessments, and interventions.

Staff provided background information on the Delta Police Department's (DPD) operating budget and presented statistics regarding call volume and explained how the proposed budget would support DPD's high level of service to the community.

Staff provided an overview of the Parks, Recreation & Culture operating plan and presented statistics on recreation users, parks, and facilities. Staff advised that additional funds are required to support new City events, public engagement, and maintenance of parks and sports fields.

Staff spoke to the role of the Engineering Department, highlighting statistics on call volume and service requests, as well as its role in the farming community.

Staff highlighted the Facilities & Major Projects operational plan and presented statistics related to staffing and facilities. Staff advised that the proposed increase would assist with maintaining existing service levels.

Staff provided a brief overview of the Development Department and noted that the operating plan has remained consistent. Staff further advised that recent changes to the Consolidated Fees and Charges Bylaw have resulted in cost savings and that funds were received in January from the Housing Accelerator Grant.

Staff then provided a brief overview of the general government operating plan and the regional library contribution.

*Cllr. Kruger departed the meeting (7:35 p.m.).*

Staff concluded by speaking to the City's utility operating plan which includes water, sewer, and solid waste services, and advised that a flat-rate utility increase of 3.2% is required as a result of Metro Vancouver's operations.

*Cllr. Kruger returned to the meeting (7:36 p.m.).*

Council requested information on revenue from the Delta Casino and strategy for those funds.

**7. RESOLUTION TO RISE FROM COMMITTEE OF THE WHOLE**

MOVED BY: Cllr. Boisvert

SECONDED BY: Cllr. Binder

THAT Committee of the Whole rise and report.

CARRIED UNANIMOUSLY

**8. RESOLUTION TO ADOPT ACTIONS OF THE COMMITTEE OF THE WHOLE**

MOVED BY: Cllr. Kruger

SECONDED BY: Cllr. Johal

THAT Council adopt the actions of the Committee of the Whole.

CARRIED UNANIMOUSLY

**9. ADJOURNMENT**

MOVED BY: Cllr. Binder

SECONDED BY: Cllr. Kruger

THAT the meeting adjourn (7:44 p.m.).

CARRIED UNANIMOUSLY

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George V. Harvie  
Mayor

**CERTIFIED CORRECT**

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Michelle Jansson, CMC  
City Clerk