

Draft 2026- 2030 Industrial Areas Infrastructure Improvements

<b>Industrial Areas Infrastructure</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
	<b>(\$M)</b>	<b>(\$M)</b>	<b>(\$M)</b>	<b>(\$M)</b>	<b>(\$M)</b>	
<b>Roads</b>						
Road Improvements / Paving	0.25	1.25	0.30	1.05	1.10	3.95
Cycling Infrastructure / Multi-use Pathway	1.00	0.10	1.00	0.10	-	2.20
Sidewalks	0.37	0.25	0.30	0.45	0.50	1.87
Transit Infrastructure	0.20	0.20	0.20	0.20	0.20	1.00
<b>Total Roads</b>	<b>1.82</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>9.02</b>
<b>Utilities</b>						
Drainage	-	-	14.00	1.00	-	15.00
Water	-	1.30	2.00	-	3.70	7.00
Sewer	0.15	1.80	-	1.60	0.36	3.91
<b>Total Utilities</b>	<b>0.15</b>	<b>3.10</b>	<b>16.00</b>	<b>2.60</b>	<b>4.06</b>	<b>25.91</b>
<b>Total Industrial Areas Infrastructure</b>	<b>1.97</b>	<b>4.90</b>	<b>17.80</b>	<b>4.40</b>	<b>5.86</b>	<b>34.93</b>

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<b>Industrial Areas Infrastructure</b>	<b>2026 (\$M)</b>	<b>2027 (\$M)</b>	<b>2028 (\$M)</b>	<b>2029 (\$M)</b>	<b>2030 (\$M)</b>	<b>Total</b>
<b>Roads</b>						
<b>Road Improvements / Paving</b>						
72 Street - River Road to Vantage Way (Paving)	0.25					0.25
TBD		1.25	0.30	1.05	1.10	3.70
<b>Total Road Improvements / Paving</b>	<b>0.25</b>	<b>1.25</b>	<b>0.30</b>	<b>1.05</b>	<b>1.10</b>	<b>3.95</b>
<b>Cycling Infrastructure / Multi-use Pathway</b>						
River Road - 76 Street to 80 Street	1.00					1.00
River Road - 80 Street to Alexander Road		0.10	1.00			1.10
River Road - Alexander Street to 8700 Blk				0.10		0.10
<b>Total Cycling Infrastructure / Multi-use Pathway</b>	<b>1.00</b>	<b>0.10</b>	<b>1.00</b>	<b>0.10</b>	<b>-</b>	<b>2.20</b>
<b>Sidewalks</b>						
Derwent Way - Ridley Place to Cliveden Avenue	0.37					0.37
Derwent Way - Ebury Place to Fraser View Place		0.25				0.25
TBD			0.30	0.45	0.50	1.25
<b>Total Sidewalks</b>	<b>0.37</b>	<b>0.25</b>	<b>0.30</b>	<b>0.45</b>	<b>0.50</b>	<b>1.87</b>
<b>Transit Infrastructure</b>						
Bus Shelters and Benches	0.20	0.20	0.20	0.20	0.20	1.00
<b>Total Transit Infrastructure</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>1.00</b>
<b>Total Roads</b>	<b>1.82</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>9.02</b>
<b>Utilities</b>						
<b>Drainage</b>						
Silda Drainage Pump Station			14.00			14.00
River Way Extension (Aldrich Road to 8600 River Road)				1.00		1.00
<b>Total Drainage</b>	<b>-</b>	<b>-</b>	<b>14.00</b>	<b>1.00</b>	<b>-</b>	<b>15.00</b>
<b>Water</b>						
Hopcott PRV Station		1.30				1.30
Annacis Island Watermain Upgrade			2.00		2.60	4.60
River Way Extension (Aldrich Road to 8600 River Road)					1.10	1.10
<b>Total Water</b>	<b>-</b>	<b>1.30</b>	<b>2.00</b>	<b>-</b>	<b>3.70</b>	<b>7.00</b>
<b>Sewer</b>						
A-151 Audley Sewer Pump Station Upgrade	0.15	1.80				1.95
A-156 McDonald Sewer Pump Station Upgrade				1.60		1.60
River Way Extension (Aldrich Road to 8600 River Road)					0.36	0.36
<b>Total Sewer</b>	<b>0.15</b>	<b>1.80</b>	<b>-</b>	<b>1.60</b>	<b>0.36</b>	<b>3.91</b>
<b>Total Utilities</b>	<b>0.15</b>	<b>3.10</b>	<b>16.00</b>	<b>2.60</b>	<b>4.06</b>	<b>25.91</b>
<b>Total Industrial Areas Infrastructure</b>	<b>1.97</b>	<b>4.90</b>	<b>17.80</b>	<b>4.40</b>	<b>5.86</b>	<b>34.93</b>