

2021- 2025 Industrial Areas Infrastructure Improvements

Industrial Areas Infrastructure	2021 (\$M)	2022 (\$M)	2023 (\$M)	2024 (\$M)	2025 (\$M)	Total
Roads						
Road Improvements / Paving	0.57	0.55	1.61	-	0.22	2.95
Cycling Infrastructure / Multi-use Pathway	-	1.15	-	0.98	1.10	3.23
Sidewalks/Crosswalks / Traffic Signals	0.51	0.54	0.34	0.82	0.20	2.41
Transit Infrastructure	-	-	-	-	0.20	0.20
Total Roads	1.08	2.24	1.95	1.79	1.72	8.78
Utilities						
Drainage	0.73	-	0.91	-	20.25	21.88
Water	-	-	0.36	2.50	1.44	4.30
Sewer	-	-	0.19	2.15	-	2.34
Total Utilities	0.73	-	1.46	4.65	21.69	28.52
Total Industrial Areas Infrastructure	1.81	2.24	3.41	6.44	23.41	37.31

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	2021	2022	2023	2024	2025	Total
Industrial Areas Infrastructure	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	
Roads						
Road Improvements / Paving						
Vantage Way - 76 St to 80 St (paving & sidewalk)	0.57					0.57
River Way Extension		0.36				0.36
River Road - 72 St to 76 St (paving EB Fast Lane)		0.19				0.19
Progress Way - 76 St to 80 St (paving & sidewalk)			1.15			1.15
Burns Drive (Paving)					0.22	0.22
Ottawa Street Extension			0.46			0.46
Total Road Improvements / Paving	0.57	0.55	1.61	-	0.22	2.95
Cycling Infrastructure / Multi-use Pathway						
River Road - 68 Street to 72 Street		0.50				0.50
Nordel Way - Weigh Scale Road to River Road		0.65				0.65
River Road - 72 Street to 76 Street				0.98		0.98
River Road - 68 Street to Deas Island					1.10	1.10
Total Cycling Infrastructure / Multi-use Pathway	-	1.15	-	0.98	1.10	3.23
Sidewalks/Crosswalks / Traffic Signals						
72 Street and Progress Way (Traffic Signal)	0.26					0.26
Cliveden Avenue - Eaton Way to 1405 Cliveden Avenue	0.25					0.25
Cliveden Avenue - BCIT to Park Reserve south of Derwent Way		0.40				0.40
Cliveden Avenue at Eaton Way (Special Crosswalk)		0.14				0.14
Eaton Way - Cliveden Avenue to Derwent Way			0.34			0.34
River Road and Berg Road (Traffic Signal)				0.57		0.57
Derwent Way - Eaton Way to Ridley Place				0.25		0.25
Derwent Way - Eaton Way to Ebury Place					0.20	0.20
Total Sidewalks/Crosswalks/Traffic Signals	0.51	0.54	0.34	0.82	0.20	2.41
Transit Infrastructure						
Bus Shelters					0.20	0.20
Total Transit Infrastructure	-	-	-	-	0.20	0.20
Total Roads	1.08	2.24	1.95	1.79	1.72	8.78
Utilities						
Drainage						
Boundary Bay Airport Servicing	0.73		0.91			1.63
Boundary Bay Dike Improvement					2.25	2.25
84 Street Drainage Pump Station					18.00	18.00
Total Drainage	0.73	-	0.91	-	20.25	21.88
Water						
Boundary Bay Airport Servicing			0.36			0.36
Annacis Island Watermain (960 Derwent Way to Humber Place)				2.50		2.50
Annacis Island PRV Station					1.44	1.44
Total Water	-	-	0.36	2.50	1.44	4.30
Sewer						
Boundary Bay Airport Servicing			0.19			0.19
Cliveden Sewer Pump Station				2.15		2.15
Total Sewer	-	-	0.19	2.15	-	2.34
Total Utilities	0.73	-	1.46	4.65	21.69	28.52
Total Industrial Areas Infrastructure	1.81	2.24	3.41	6.44	23.41	37.31